

43
E/2164661



ABSTRACT

Announcement - Budget 2021-2022 - Demand No.22 (Police Department) - Announcement made by Hon'ble Chief Minister on 13.09.2021 - Establishment of New Canteens at newly formed 6 Districts - Sanctioned - Orders - Issued.

Home (Pol. XIII) Department

G.O.(Ms) No.130

Dated: 04.03.2022

பிலவ வருடம்

மாசி மாதம் 20-ம் நாள்

திருவள்ளூர் ஆண்டு 2053

Read:



1. G.O.(Ms) No.532, Home (Pol.XIII) Department, dated 04.08.2014.
2. From the Director General of Police letter Rc.No.007303/TNPC/2021, dated 21.9.2021, 11.11.2021, 27.11.2021 and 09.12.2021.

ORDER:

On 13.09.2021, during the Budget session, while replying to the demand for grant for Police Department, (Demand No.22) Hon'ble Chief Minister, among others, has made the following Announcement:-

Announcement: 29

புதிதாக அமைக்கப்பட்ட ஆறு மாவட்டங்களிலும் காவலர் அங்காடிகள் நிறுவப்படும்.

Establishment of 6 New Canteens at newly formed 6 Districts.

2. In the Government order first read above, a total sum of Rs.6,55,60,000/- was sanctioned for establishing Tamil Nadu Subsidiary Canteens at the rate of Rs.14,90,000/- for the canteens at 44 places viz. 32 Districts (including Commissionerates) and 12 Battalions. Orders were also issued therein for sanctioning of Rs.7,00,000/- for restructuring of the existing building out of Rs.14,90,000/- towards cost of establishment of one canteen.

p.t.o

3. In the letter second read above the Director General of Police has stated that, the Government of Tamil Nadu has formed six new Districts viz., Tenkasi, Kallakurichi, Thirupathur, Ranipet, Chengalpet and Mayiladuthurai. Based on the announcement of Hon'ble Chief Minister and on the analogy of the aforesaid Government order, he has submitted a proposal to establish 6 new canteens at an estimated cost of Rs.89,40,000/- (Rupees Eighty Nine Lakh Forty Thousand only).

The details of the expenditure is estimated as below:-

Sl. No.	Item of Expenditure	Amount required for one Canteen in Rs.	Estimation for 6 canteens in Rs.
1.	Restructuring the existing building	7,00,000	42,00,000
2.	Weighing Machine and Refrigerator, etc.,	22,000	1,32,000
3.	Computer with Accessories, UPS, Printer, Computer Software, Dot Matrix Printer, Hand Held Scanner, Bar Code reader, Thermal Ink Jet Printer Smart Card Reader, ATM Card reader, A4 Column Laser Printer etc., I.D. Card, cost of machine etc.,	1,63,000	9,78,000
4.	Telephone line with Internet connectivity	15,000	90,000
5.	Stationery etc. and other Miscellaneous Expenditure	40,000	2,40,000
6.	Purchase of Store Items	5,00,000	30,00,000
7.	Running Capital	50,000	3,00,000
TOTAL		14,90,000	89,40,000

4. In the letter second read above, the Director General of Police has also stated that, considering the welfare of the Personnel and their family and to cater to the needs of the families who are serving in the headquarters of newly formed Districts (including other Department Personnel viz, Fire and Rescue Services, Prisons & Forests), he has requested to sanction a sum of Rs.89,40,000/- (Rupees Eighty Nine Lakh Forty Thousand only) to establish 6 new Police Canteens in the newly formed 6 Districts.

5. The Government after careful examination, accept the proposal of the Director General of Police and accord sanction for a sum of Rs.44,70,834/- (Rupees forty four lakhs seventy thousand eight hundred and thirty four only) towards establishment of 6 new canteen in the newly formed 6 districts viz., (1) Tenkasi (2) Kallkurichi (3) Tirupattur (4) Ranipet (5) Chengalpet and (6) Mayiladuthurai and to

allow at the rate of (not exceeding) Rs.7.00 lakh per canteen towards restructuring works of buildings as and when Places / buildings are identified as tabulated below:-

Sl. No	Particulars	Item of Expenditure	Amount required per Canteen as proposed by DGP (in Rs.)	Amount sanctioned per Canteen (in Rs.)	Total amount sanctioned for 6 Canteens (in Rs.)
1.	Buildings	Restructuring the existing building	7,00,000	---	---
2.	Stationery	Stationery etc and other Miscellaneous Expenditure	40,000	40,000	2,40,000
3.		Purchase of Store Items	5,00,000	5,00,000	30,00,000
4.		Running Capital	50,000	50,000	3,00,000
5.	Computer Accessories & equipments	Weighing Machine (100 Kg electronic)	5,999	5,999	35,994
6.		Refrigerator (190 Ltrs)	16,000	16,000	96,000
7.		Computer (i3 configuration, 4 GB RAM, 1 TB HDD, Windows 10 SL, 19.5 inch Monitor, Keyboard and Mouse)	36,000	36,000	2,16,000
8.		Antivirus for 1 Year	700	700	4,200
9.		UPS 600 VA	2,699	2,699	16,194
10.		A4 Column Laser Printer (Print, Scan & Copy)	23,741	23,741	1,42,446
11.		Thermal Printer (Billing Purpose)	21,500	21,500	1,29,000
12.		Smart Card Reader (QR Code & Bar Code) (3 years warranty)	12,500	12,500	75,000
13.		Billing Software	31,000	31,000	1,86,000
14.		Landline & Internet	Telephone line with Internet connectivity	16,088	5,000
		TOTAL	14,56,227	7,45,139	44,70,834

6. The expenditure for restructuring of building for the establishment of 6 New Canteens at newly formed 6 Districts should be met from the regular budget provision made under the Head of Account 2054 01 053 AP 18.01 - maintenance of Police buildings to Director General of Police.

7. The Expenditure sanctioned in para 5 above shall be debited to the following head of account:

2055-00-Police-001-Direction and Administration State's Expenditure - AA - Director-General of Police	Total sanction (Rs.)
305 Office Expenses - 01 Telephone Charges (IFHRMS DPC : 2055 00 001 AA 305 01)	30,000
305 Office Expenses - 02 Other Contingencies (IFHRMS DPC : 2055 00 001 AA 305 02)	2,40,000
319 Machinery and Equipments - 01 Purchase (IFHRMS DPC : 2055 00 001 AA 319 01)	1,31,994
347 Stores and Equipments - 01 Stores (IFHRMS DPC : 2055 00 001 AA 347 01)	30,00,000
350 Advances - 01 Advances (IFHRMS DPC : 2055 00 001 AA 350 01)	3,00,000
376 Computer and Accessories - 01 Purchase (IFHRMS DPC : 2055 00 001 AA 376 01)	7,68,840
Total	44,70,834/-

8. The expenditure sanctioned in para-5 above shall constitute an item of **"New Instrument of Service"** and the approval of the Legislature shall be obtained in due course of time by an inclusion in the Supplementary Estimates 2021-2022. Pending approval of the Legislature, the expenditure may be initially met by drawl of an advance from the Contingency Fund. The Director General of Police, Chennai is requested to calculate the actual amount required for the period upto next Supplementary Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form "A" appended to the Contingency Fund Rules, 1963

along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director General Of Police, Chennai shall also be requested to send necessary draft explanatory notes for inclusion of this expenditure in the Supplementary Estimates for the year 2021-2022 to Finance (Home-I / BG-I) Department without fail.

9. This order issues with the concurrence of Finance Department vide its U.O.No.10298/Home-I/2022, dated 04.03.2022 with ASL No. 1743 (One thousand seven hundred and forty three).

(BY ORDER OF THE GOVERNOR)

**S.K.PRABAKAR
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

- ✓ The Director General of Police, Chennai-4.
- The Director General of Police / Director General of Prisons and Correctional Services, Chennai-8.
- The Director of Fire and Rescue Services, Chennai-8.
- The Superintendent of Police (Tenkasi, Kallakurichi, Thirupathur, Ranipet, Chengalpet, Mayiladuthurai).
- The Accountant General, Chennai-18/35.
- The Pay and Accounts Office Concerned, Chennai.
- The Treasury Officers concerned.

Copy to:

- The Chief Minister's Office, Chennai-9.
- The Special Personal Assistants to the Minister for Finance and Human Resources Management, Chennai-9.
- The Private Secretary to Additional Chief Secretary to Government, Home Department, Chennai-9.
- The Finance (Home-I/BG-I/BG-II/W&M-I) Department, Chennai-9.
- The Home (General) Department, Chennai-9.
- Stock File/Spare Copy.

// Forwarded by order //

SECTION OFFICER

04/03/2022