



ABSTRACT

Police Department- Announcement made by Hon'ble Chief Minister - Administrative and Financial Sanction for Rs.1.00 Crore for starting the three Subsidiary Canteens - Orders - Issued.

HOME (POL.XIII) DEPARTMENT

G.O.(Ms.)No.824

Dated : 07.12.2011

Read:

1. G.O.(Ms).No.125, Home(pol.13)Department, dated 21.02.2011.
2. From the Director General of Police letter No.30427/SGI(1)/2010, dated 29.07.2011 and 22.11.2011.

ORDER:

In the Government Order first read above, orders were issued granting VAT exemption to the purchase of goods by Central Police Canteen network in the State as well as on subsequent sale to both serving and retired Central Police Forces and State Police Personnel.

2. The Director General of Police has stated that during the review meeting held by Hon'ble Chief Minister, it was deliberated and agreed upon to establish Police Canteens on the lines of Military Canteens being run by the Central Armed Forces for supply of various articles and Rs.1.00 Crore is to be given as initial grant. The proposal is for grant of Rs.1.00 Crore for starting Police Canteen in 3 different places to cater to staff working in Police Department. The canteens will be established at (i) RC, Avadi, Chennai (ii) TSP I Bn. Trichy and (iii) TSP VI Bn. Madurai.

3. The beneficiaries of this scheme will be both serving and retired police personnel and their families and families of the deceased police personnel of the surrounding District / Commissionarates and Zones as stipulated the norms of the CPFC. The volume of transaction is estimated initially Rs.25,50,000/- for 3 canteens and later on this will increase based on the demand.

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4. The Government after careful examination accept the proposal of the Director General of Police Chennai. Accordingly the Government accord administrative and financial sanction for a sum of Rs.1.00 Crore (Rupees one Crore only) as one time grant for three Subsidiary Canteens in three places at (i) RC, Avadi, Chennai (ii) TSP I Bn. Trichy and (iii) TSP VI Bn. Madurai.

5. The expenditure sanctioned shall be debited to the following heads of account as mentioned in Annexure-I to this order.

6. The expenditure is an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure will be initially met by sanction of an advance from the Contingency Fund, orders regarding which the Government in Finance (BG.I) Department will issue. The Director General of Police is directed to send necessary proposals to Government in Finance (BG.I) Department, in the prescribed format along with a copy of this order for sanction of an advance required for the current year from Contingency Fund.

7. He is also directed to send a draft explanatory note, indicating the total cost of the scheme, the cost that would be required for the implementation during the financial year etc. to Government in Finance (BG.I) Department for inclusion of the expenditure in the Supplementary Estimates for bringing it to the notice of the Legislature in due course.

8. This Order issues with the concurrence of Finance Department vide its U.O.No.1974/FS/P Home-I/2011 dated 01.12.2011 with Additional Sanction Ledger No.858(Eight hundred fifty eight)

(BY ORDER OF THE GOVERNOR)

**RAMESHRAM MISHRA
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Director General of Police, Chennai-4.
The Accountant General, Chennai-18/35.
The Pay and Accounts Officer Concerned.
The Treasury Officer Concerned.

Copy to:

The Chief Minister's Office, Chennai-9.
The Private Secretary to Principal Secretary
to Government, Home Department, Chennai-9.
The Finance (Home-I/BG I/BG II) Department, Chennai-9.
Stock File/Spare Copy

// Forwarded by order //

Sd/Haxxo
SECTION OFFICER

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6-3-2013
Supt/SA II*

ANNEXURE-I

(For G.O.Ms.No.824 Home(Pol.XIII)Department, dated 07.12.2011

| Sl.No | Item of expenditures | Head of Account in which the expenditure to be met | Requirement of funds for | | | Total Requirement |
|-------|---|---|--------------------------|-----------------|-------------------|-------------------|
| | | | TSP II Bn Avadi | TSP I Bn Trichy | TSP VI Bn Madurai | |
| 1 | Restructuring the existing building to house the canteen and building cost | 2059 Public Works 01 Office Buildings 053 Maintenance and Repairs I Non Plan - AP Building - Police Department Administered by the Director General of Police, - 18 Maintenance 01 - Periodical maintenance (DPC 2059-01-053-AP-1817) | Rs.18,00,000 | Rs.17,00,000 | Rs.17,00,000 | Rs.52,00,000 |
| 2 | Issue of ID Cards to the eligible consumers, cost of machines, weighing machines, refrigerator and other essential equipments | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 19 Machinery and Equipments 01 Purchase (DPC 2055 00 001 AA 1919) | Rs.5,00,000 | Rs.3,50,000 | Rs.3,50,000 | Rs.12,00,000 |
| 3 | Stationary items, paper rolls for billing machine etc. | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 02 Other Contingencies (DPC 2055 00 001 AA 0527) | Rs.25,000 | Rs.25,000 | Rs.25,000 | Rs.75,000 |
| 4 | Telephone Bill | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 01 Telephone Charges (DPC 2055 00 001 AA 0518) | Rs.2,500 | Rs.2,500 | Rs.2,500 | Rs.7,500 |
| 5 | Other miscellaneous expenditure - wages for loading and unloading, cleaning, cleaning materials | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 02 Other Contingencies (DPC 2055 00 001 AA 0527) | Rs.22,500 | Rs.22,500 | Rs.22,500 | Rs.67,500 |
| 6 | Towards purchase of store items - Initial expenditure | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 02 Other Contingencies (DPC 2055 00 001 AA 0527) | Rs.6,00,000 | Rs.4,00,000 | Rs.4,00,000 | Rs.14,00,000 |
| 7 | Running capital to increase the stock value in future considering the quantum of sale | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 02 Other Contingencies (DPC 2055 00 001 AA 0527) | Rs.10,50,000 | Rs.5,00,000 | Rs.5,00,000 | Rs.20,50,000 |
| | | | | | Total | Rs.1,00,00,000/- |

15 lakhs
ea Cr.

4 lakhs
5 lakhs
1 lakh
5 lakhs

5 lakhs
5 []

[Signature]
SECTION OFFICER

ABSTRACT
(For G.O.Ms.No.824 Home(Pol.XIII)Department, dated 07.12.2011)

| Sl.No. | Head of Account | Total Requirement |
|--------------|--|-------------------------|
| 1 | 2059 Public 01 Office Building 053 Maintenance and Repairs I Non Plan – AP Building – Police Department Administered by the Director General of Police, – 18 Maintenance 01 – Periodical maintenance | Rs. 52,00,000 |
| 2 | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 01 Telephone Charges | Rs. 7,500 |
| 3 | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 05 Office Expenses 02 Other Contingencies | Rs. 35,92,500 |
| 4 | 2055 00 Police-001 Direction and Administration I Non Plan-AA Director General of Police 19 Machinery and Equipments 01 Purchase | Rs. 12,00,000 |
| Total | | Rs.1,00,00,000/- |

SA / 7000

SECTION OFFICER

[Signature]
6/3/13
Inspector SA II